

Deputy Chief Executive Directorate - Summary of Restructuring Proposals

Deletions

Notes	Post	Post Description	FTE	Current grade	Salary @ Mid-point
Note (1)	LHO04	Community & Cultural Manager	1.00	10	£ 47,490
Vacant	LSS09	Admin Assistant	0.50	3	£ 9,105
Vacant	ICT212	Snr Website Officer/ Business Analyst	1.00	8	£ 36,960
Amendments					
Vacant	LCA05	Assistant Arts Officer	1.00	7	£ 32,470
Vacant	LSS22	Marketing and Events Assistant	1.00	4	£ 20,180
Totals			4.50		£ 146,205

Additions/replacements

Notes	Post	Post Description	FTE	Grade	Presumed Salary @ Mid-point
Note (1)	Agreed	Assistant Director (CS & CR)	1.00	11	£ 52,770
	New	Youth Council Administrator	0.50	4	£ 10,089
Amendments					
	LCA05	Assistant Arts Officer	0.61	7	£ 19,843
	LSS22	Marketing and Events Assistant	0.78	4	£ 15,696
Note (2)		Community & Cultural Lead			£ 2,000
		(added responsibility payments)			
Totals			2.89		£ 100,398

Note (1) Ringfence group 1 - Asst Director post agreed by Cabinet - 17 Dec 2007

Note (2) Rotational responsibility payments for posts CSD01, LCA01, LCD01 & WAM01

Totals	Saving	1.61	£ 45,807
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